

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- Revised National TB Control Programme - Cost Adjustment Sanction in r/o Commodity Grant (Cartridges for CBNAAT Machines) procured during 2019-20.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Cartridges for CBNAAT Machines worth Rs. 5,07,03,000/- (Rupees five crores seven lakhs three thousands only) against the total Central subsidy allocated to the States covered under Revised National TB Control Programme for supply of Cartridges for CBNAAT Machines in the following States during the year 2019-20 as Commodity Grant as per detail below:-

Sl.No	State	CBNAAT Cartridges (Amount in Rs.)
1	Andhra Pradesh	24,20,000
2	Bihar	43,99,000
3	Chhattisgarh	10,67,000
4	Goa	68,000
5	Gujarat	26,35,000
6	Haryana	11,18,000
7	Himachal Pradesh	3,11,000
8	Jammu & Kashmir	5,36,000
9	Jharkhand	14,05,000
10	Karnataka	26,99,000
11	Kerala	15,85,000
12	Madhya Pradesh	31,64,000
13	Maharashtra	50,41,000
14	Orissa	18,70,000
15	Punjab	12,54,000
16	Rajasthan	29,97,000
17	Tamil Nadu	31,12,000
18	Telangana	17,29,000
19	Uttar Pradesh	87,42,000
20	Uttarakhand	4,37,000
21	West Bengal	41,14,000
	Total	5,07,03,000



Dr. P. N. RAMESH, S. No. 2.
एन. निदेशक / Deputy Director
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
निर्माण भवन, नई दिल्ली / Nirman Bhawan, New Delhi

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 42, 3601-Grants-in-aid to State Govt. (Major Head) -06- Centrally Sponsored Schemes (Sub Major Head) 102-Externally Aided Projects - Grants for Centrally Sponsored Schemes (Minor Head), 04-National Rural Health Mission, 0401 Flexible Pool for Communicable Diseases, 040131- Grants-in-aid General for the year 2019-20	5,07,03,000/-	Demand No.42 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 - Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP 091070 Deduct Recoveries for the year 2019-20.	5,07,03,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Allocated Budget under Flexible Pool for Communicable Diseases	Rs. 477,52,00,000/-
b) Budget for RNTCP (Cash and Commodity)	Rs. 382,54,50,000/-
c) Total Expenditure prior to this Sanction (RNTCP)	Rs. 366,06,35,000/-
d) Amount of the current Sanction (RNTCP)	Rs. 5,07,03,000/-
e) Cumulative expenditure (RNTCP)	Rs. 371,13,38,000/-
f) Balance Budget after the current Sanction (RNTCP)	Rs. 11,41,12,000/-

6. This issues with the approval of AS & FA vide diary No. 3177060 dated 08.01.2020.

Yours faithfully,



(Dr. Raghuram Rao)
Deputy Director (TB)

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. CCD Section, MoHFW
5. NHM-Finance, MoHFW
6. Sanction Folder

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